

MINUTE OF EXECUTIVE OVERVIEW AND SCRUTINY COMMITTEE – 27 NOVEMBER 2014

35. REVISED CAPITAL PROGRAMME AND MID YEAR REVIEW 2014/2015

Consideration was given to the report of the Borough Treasurer that provided details on the Revised Capital Programme for 2014/15 and an overview on the progress against it at the mid-year point that sought the views of the Committee prior to consideration by Council on 17 December 2014.

Members raised comments and questions in relation to:

- SAMP Programme – progress; receipts against budgets; identification of sites; asset registration.
- Renovation Grants – availability/accessing.
- “Free” Tree Scheme – take-up and expenditure.

The Borough Treasurer attended the meeting, provided a summary on progress at the mid-year point, responded to questions and provided clarification referencing details set down in the report.

RESOLVED: That the Revised Capital Programme and progress against it at the mid-year point be noted.